

Organization:				
Budget template for FY20				
EXPENSES			INCOME	
Item	Cost		Item	Amount
Category 1: Production Expenses			Earned Revenue	
Line Item 1:	\$0.00		Admissions <i>(tickets, festival pass, etc.)</i>	\$0.00
Line Item 2:	\$0.00		Education Income	\$0.00
Line Item 3:	\$0.00		Contracted Services	\$0.00
Line Item 4:	\$0.00		Other Earned Income <i>(merchandise, vendors, etc.)</i>	\$0.00
Line Item 5:	\$0.00		Subtotal	\$0.00
Subtotal	\$0.00		Contributed Revenue	
Category 2: Artistic Personnel			Corporate Support	\$0.00
Line Item 1:	\$0.00		Foundation Support	\$0.00
Line Item 2:	\$0.00		Individual Donations	\$0.00
Line Item 3:	\$0.00		Subtotal	\$0.00
Line Item 4:	\$0.00		Government Support	
Line Item 5:	\$0.00		BAC <u>Requested</u> Support	\$0.00
Subtotal	\$0.00		Other <i>(please specify in budget explanations section)</i>	\$0.00
Category 3: Administrative Personnel			Subtotal	\$0.00
Line Item 1:	\$0.00		Other	
Line Item 2:	\$0.00		In-Kind Contributions <i>(should match in-kind expenses)</i>	\$0.00
Line Item 3:	\$0.00		Other	\$0.00
Line Item 4:	\$0.00		Subtotal	\$0.00
Line Item 5:	\$0.00			
Subtotal	\$0.00		TOTAL INCOME	\$0.00
Category 4: Marketing Expenses				
Line Item 1:	\$0.00		Budget Explanations, including Government Support and In-Kind Contributions:	
Line Item 2:	\$0.00			

Line Item 3:	\$0.00			
Line Item 4:	\$0.00			
Line Item 5:	\$0.00			
Subtotal	\$0.00			
Category 5: Fundraising Expenses	:			
Line Item 1:	\$0.00			
Line Item 2:	\$0.00			
Line Item 3:	\$0.00			
Line Item 4:	\$0.00			
Line Item 5:	\$0.00			
Subtotal	\$0.00			
Miscellaneous Expenses	\$0.00			
In-Kind Expenses	\$0.00			
TOTAL EXPENSES	\$0.00			